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| **GOBIERNO DEL ESTADO DE NAYARIT**  ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA  DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024 | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES/**  **(REDUCCIONES)** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PODER LEGISLATIVO | $ 421,873,026.41 | $ (11,738,477.79) | $ 410,134,548.62 | $ 391,498,407.02 | $ 385,544,755.80 | $ 18,636,141.60 |
| PODER EJECUTIVO | 29,530,987,843.00 | 5,884,323,541.07 | 35,415,311,384.07 | 33,159,587,226.52 | 32,487,386,324.46 | 2,255,724,157.55 |
| PODER JUDICIAL | 711,675,166.39 | (17,068,148.12) | 694,607,018.27 | 694,607,018.25 | 607,773,482.20 | 0.02 |
| ÓRGANOS AUTÓNOMOS | 3,459,143,354.30 | 316,304,417.04 | 3,775,447,771.34 | 3,604,859,039.15 | 3,542,122,284.53 | 170,588,732.19 |
| **TOTAL DEL GASTO** | **$ 34,123,679,390.10** | **$ 6,171,821,332.20** | **$ 40,295,500,722.30** | **$ 37,850,551,690.94** | **$ 37,022,826,846.99** | **$ 2,444,949,031.36** |

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| **SECTOR PARAESTATAL DEL GOBIERNO DEL ESTADO DE NAYARIT** ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA  DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024 | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES/**  **(REDUCCIONES)** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y |  |  |  |  |  |  |
| NO FINANCIEROS | $ 10,050,750,882.16 | $ 1,757,913,515.04 | 11,808,664,397.20 | $ 11,219,601,623.47 | $ 11,020,883,401.95 | $ 589,062,773.73 |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL | 5,072,165,558.17 | 590,640,291.00 | 5,662,805,849.17 | 5,337,430,671.64 | 5,064,499,599.52 | 325,375,177.53 |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON |  |  |  |  |  |  |
| PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON |  |  |  |  |  |  |
| PARTICIPACIÓN ESTATAL MAYORITARIA | 152,875,330.68 | 29,114,520.54 | 181,989,851.22 | 180,767,353.92 | 180,767,353.92 | 1,222,497.30 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS |  |  |  |  |  |  |
| MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO |  |  |  |  |  |  |
| MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN |  |  |  |  |  |  |
| ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL DEL GASTO** | **$ 15,275,791,771.01** | **$ 2,377,668,326.58** | **$ 17,653,460,097.59** | **$ 16,737,799,649.03** | **$ 16,266,150,355.39** | **$ 915,660,448.56** |

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